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24 April 1963

MEMORANDUM FOR: All Divisions, Staffs and Branches, OSA

SUBJECT : Call for FY 1964 Operating Budget and FY 1965
Budget Estimates

REFERENCE : Memo for AD/OSA from C/OD/OSA, dtd 29 Mar 63,
Subj: Concept of Operations/Forecast of
Activities for FY 1964 and FY 1965 (OXC 4535)

1. Addressees are requested to submit their Operational
Budget for FY 1964 and Budget Estimate for FY 1965 by c.o.b.
8 May 1963 to the Budget and Finance Branch with a copy to the
Programs Staff.

2. The format employed should follow this past year's budget
submissions which identified by line item forecasted expenses.
In addition to IDEALIST, OXCART, TAGBOARD and ☐
programs, feasibility studies for a follow-on satellite system
will commence during FY 1964. Provision should also be made for
product improvement and feasibility studies for a follow-on
satellite system commencing in FY 1964. Contractors will be en-

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(Signature)

JOHN N. McMAHON
Chief, Programs Staff
(Special Activities)

Dist:

Cy 1 - AD/OSA	11 - C/MD/OSA
2 - C/SS/OSA	12 - C/COMMO/OSA
3 - SAL/OSA	13 - C/WS/OSA
4 - D/TECH/OSA	14 - C/SD/OSA
5 - C/EAD/OSA	15 - C/RB/OSA
6 - C/CD/OSA	16 - C/B&F/OSA
7 - D/FA/OSA	17 - C/TB/OSA
8 - C/OD/OSA	18 - C/PB/OSA
9 - C/CC/OSA	19 - PS/OSA

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